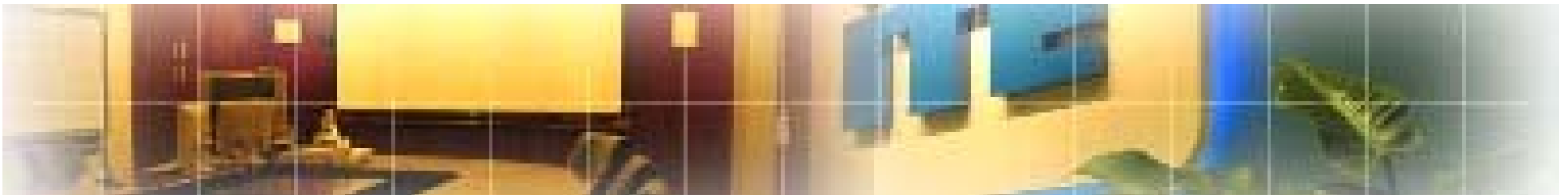




ITE Tech. Inc. Investor Conference

2024/06/07



Statements of Comprehensive Income

(In thousands of NT dollars)	2024Q1	2023Q1	YoY
Net sales revenue	1,512,350	1,321,069	14.48%
Cost of goods sold	700,430	584,642	19.80%
Gross profit	811,920	736,427	10.25%
Gross profit margin (%)	53.69%	55.74%	
Operating expenses	398,986	349,398	14.19%
Operating income	412,934	387,029	6.69%
Operating profit margin (%)	27.30%	29.30%	
Non-operating income(expenses)	27,957	-259	
Income before income taxes	440,891	386,770	
Income tax expense	46,039	44,825	
Net income	394,852	341,945	15.47%
Net income attributable to :Stockholders of the parent	394,852	341,945	
Net profit margin (%)	26.11%	25.88%	
Basic earnings per share(In NT\$)	2.45	2.12	

Statements of Comprehensive Income - Quarter

2024

(In thousands of NT dollars)	Q1	Q2	Q3	Q4	Q1~Q2	Q1~Q3	Q1~Q4
Net sales revenue	1,512,350						
Gross profit	811,920						
Gross profit margin (%)	53.69%						
Operating income	412,934						
Net income	394,852						
Net income attributable to :Stockholders of the parent	394,852						
Basic earnings per share(In NT\$)	2.45						

2023

(In thousands of NT dollars)	Q1	Q2	Q3	Q4	Q1~Q2	Q1~Q3	Q1~Q4
Net sales revenue	1,321,069	1,711,064	1,794,354	1,449,956	3,032,133	4,826,487	6,276,443
Gross profit	736,427	944,949	942,643	799,982	1,681,376	2,624,019	3,424,001
Gross profit margin (%)	55.74%	55.23%	52.53%	55.17%	55.45%	54.37%	54.55%
Operating income	387,029	529,317	504,290	342,019	916,346	1,420,636	1,762,655
Net income	341,945	437,429	472,513	335,921	779,374	1,251,887	1,587,808
Net income attributable to :Stockholders of the parent	341,945	437,429	472,513	335,921	779,374	1,251,887	1,587,808
Basic earnings per share(In NT\$)	2.12	2.72	2.93	2.09	4.84	7.77	9.86